

High Commission of India  
Mbabane

Budget for the Financial Year 2020-21 & 2021-22

(Amount in thousands)

#	Head of Account	Amount (INRs) year 2020-21	Amount (INRs) Year 2021-22
1	Salaries	20,490	24,046
2	Wages	142	279
3	Overtime Allowance	44	125
4	Medical	431	650
5	Travel Expenses (Local Tours)	38	93
6	Foreign Travel Expenses	128	980
7	Office Expenses	3,299	3,250
8	Rents, rates, Taxes	10,012	10,694
9	Advertising & Publicity	131	215
10	Minor Work	150	21
11	Swachhta Action Plan	40	50
12	Information Technology	647	338
12	Other Charges	0	0
	Total	35,552	40,741

The Budget utilization for Financial Year 2020-21 is as under (Amount in thousands)

Budget allocation during FY 2020-21	35,552
Expenditure During FY 2020-21	35,005

The Budget utilization for Financial Year 2021-22 is as under (Amount in thousands)

Budget allocation during FY 2021-22	40,741
Expenditure During FY 2021-22	40,560

